

Property Tax Report Card  
640502 - FORT ANN CSD

2009-2010 - Page 1  
Official - as of 05/04/2010 03:42 PM

Form Due - April 24, 2010

School District Contact Person:  
School District Telephone Number:

MELANIE FARRELL
518-639-5594

	Budgeted 2009-10 (A)	Budgeted 2010-11 (B)	Percent Change (C)
Total Spending	12,122,941	11,737,129	-3.18%
Total School Tax Levy	5,039,706	5,039,000	-0.01%
Public School Enrollment	577	577	0.00%
Consumer Price Index			-0.4%

	Actual 2009-10 (D)	Estimated 2010-11 (E)
Reserved Fund Balance	2,482,360	1,800,000
Appropriated Fund Balance	500,000	650,000
Unreserved, Unappropriated Fund Balance	480,494	470,000
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	3.96%	4.00%