

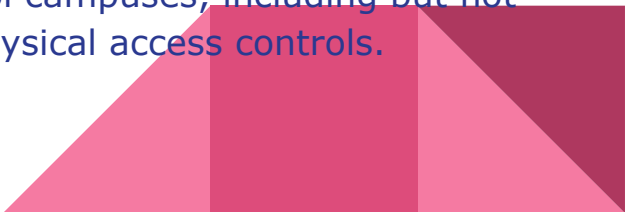


Smart Schools Bond Act

Investment Plan for Fort Ann CSD
Posted to website September, 2017

What is the SSBA?

The purpose of the Smart Schools Bond Act is to improve learning and opportunity for public and nonpublic school students by funding capital projects to:

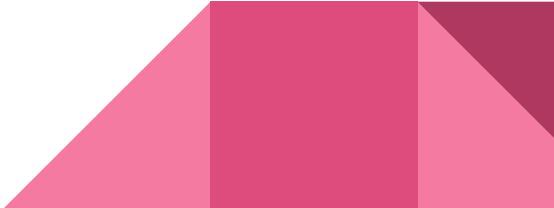
1. Install high-speed broadband or wireless internet connectivity for schools and communities.
 2. Acquire learning technology equipment or facilities, including but not limited to interactive classroom displays, computer servers, and desktop, laptop, and tablet computers.
 3. Construct, enhance, and modernize educational facilities to accommodate pre-kindergarten programs and to provide instructional space to replace classroom trailers.
 4. Install high-tech security features in school buildings and on school campuses, including but not limited to video surveillance, emergency notification systems, and physical access controls.
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What are the focus areas for the SSBA?


- Community & school connectivity
- Pre-K & mobile classrooms
- High-tech security
- Classroom technology/devices



SSBA Process Implementation:

1. Allocation - \$533,738
 2. Instructional Technology Plans - submitted last fall and again in September - available on website
 3. Stakeholder engagement /identify district needs - projects may be completed in phases
 4. Two possible paths:
 - a. Capital planning - projects follow standard process or
 - b. Stand-alone does not require voter approval
 5. Plan draft -post on website for community input
 6. Board plan approval
 7. Plan submission
 8. Review
 9. Approval
 10. Expenditure and Reimbursement of Funds
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Security and Technology/Equipment Summary

- Upgrade computer servers and wireless control
 - Transition to digital technology by adding approximately multiple interior & exterior cameras to expand coverage
 - Upgrade existing 9 doors with swipe card technology
 - Install door ajar sensors on 20 non-swiped exterior doors
 - Acquire learning technology equipment, including approximately 27 Dell classroom displays with interactive teaching stations, 5 mobile cart chromebooks, an innovation lab, and one additional distance learning solution.
 - Explore community and school connectivity
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The FACSD intend to use Smart Schools Bond Act funds to enhance surveillance features throughout the district.

- The safety and security of our students and staff at FACSD have been identified as an area of need for utilizing a portion of the SSBA funds. To that end, this proposed initiative enhances the surveillance system at FACSD, which currently does not provide complete coverage of the campus.
- The proposed security upgrade will provide digital cameras and 1 central control system. This will expand coverage throughout our campus. It will upgrade all cameras to IP or digital units and add interior & exterior cameras to round out coverage and create a more secure campus. The current perimeter door security system will also be addressed.



The FACSD intends to use Smart Schools Bond Act funds to enhance learning activities for students inside and outside of school.

The proposed initiatives focus on allowing students and staff to access, process, manage, retrieve and share information through the use of technology during their daily learning experiences in school and at home. The framework of the plan calls for the District to purchase high quality resources for staff and students to prepare all students for the 21st century. Increasing accessibility to distance learning labs, chromebook carts, interactive classroom displays, while improving building and community-wide Internet connectivity have been identified as top priorities.

The top two challenges our district is currently facing includes the age and continuity of equipment and devices. We currently have a blend of aging technology (Smartboards, desktops, laptops, and servers) and new technology (ipads and chromebooks).

Based on our technology needs assessment, we plan on purchasing 33 desktops, 150 chromebooks, 27 interactive classroom displays, and 5 chromebook charging carts.



Next Steps:

- What's next? Plan will be submitted to state for approval.

Security

Security Project - \$313,400

Through SSBA - \$243,400

Through SED Grant - \$70,000

Classroom Technology

Chromebooks - \$5670

Interactive displays with mounts - \$131,967

Interactive teacher stations - \$26,807

Distance Learning Lab - \$67,274

Innovations Lab - \$24,726

Grand total - \$499,844

